

Budget for 2022-2023			
Estimated Balance July 1, 2022			\$ 11,997
NCCWSL carryforward (included in Est. Bal above)			\$ 1,150
INCOME			
Dues	151 members @\$10 per member		\$ 1,510
State Convention			\$ 1,300
NCCWSL fundraiser			\$ 250
Misc income			
Total Income			\$ 3,060
Total Income + Beginning Balance			\$ 15,057
EXPENDITURES			
Conventions			
	Regional		\$ 500
	State		\$ 1,300
Board expenses			
	NCCWSL		\$ 1,200
Communications			
	website		\$ 130
	zoom license		\$ 150
	Survey Monkey		\$ 390
	Google Drive		\$ 25
Officer Expense			
	President		\$ 100
	Finance Director		\$ 25
Dues, outside organizations			
	Citizens First Congress		\$ 150
	AR Coalition for Repro Justice		\$ 300
Misc	in memory, one time, unexpected		\$ 100
Total Expenses			\$ 4,770
Projected bank balance June 2023			\$ 10,287